

Title I School Budget Plan

School Code:	754
Region:	2
Grades Served	K-5
Estimated Students	641

Snyder, Don And Dee ES
8951 W Ford Avenue
Las Vegas, NV 89148 Phone: 702/799-1360

For implementation during the year:

2022-2023

Title I Allocation: \$136,680.00

1% Parent Involvement Set Aside: \$1,366.80

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/31/22 and 2/9/22

Name	Position	Name	Position
Stephanie Dalton	Principal	Alexandra Wescott	Teacher
Shanteel Korzep	Assistant Principal	Teresita Garey	Support Professional
Beth Barber	Teacher	Kara Nieland	Parent
Jennifer Dietz	Parent	Stephanie Dubner	Parent

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Deb Friedrich

Greg Kramer

V3

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)											Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Class Size Reduction Teacher	1.78	staff	\$71,140.00	\$126,630.00	CSR teaching position, to reduce class sizes in order to provide targeting instruction to improve student proficiency in ELA and Math.	Goal 2: All	2	Rivkin, S., Hanus	1.B	1000	<input type="checkbox"/>		CSR 4 Christian Ostroskey, \$69012 and CSR5 Jessica Gentil, \$72762 (split funded 78%) - STEP + \$800 buffer	Don and Dee Snyder ES (002-074) ~ Class Size Reduction Teacher ~ CSR teaching position, to reduce class sizes in order to provide targeting instruction to improve student proficiency in ELA and Math.. Approx. 1.78 staff x \$71140 = \$126629.2, estimate used, actual costs not to exceed \$126630
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
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											<input type="checkbox"/>			
Total Licensed Staffing:											\$126,630.00			

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)											Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
											<input type="checkbox"/>			
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Total Paraprofessional Staffing:											\$0.00			

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)											Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
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											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
Total Other Salaries:											\$0.00			

Title I Budget Summary	
Total Allocation	\$ 136,680.00
Funds Designated	\$ 126,630.00
Remaining Balance	\$ 10,050.00

PISA Allocation		\$ 1,366.80
Designated PISA Funds		\$ 1,266.30
Remaining PISA Balance		\$ 100.50

Budget Narrative Summary

Materials, Technology, and Services										Title I Use Only		Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
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											<input type="checkbox"/>			
Total Supplies, Equipment, and Services:											\$0.00			

Parent Involvement Additional Funds										Title I Use Only		Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
Total Parent Involvement Additional Funds:											\$0.00			

Title I Budget Summary	
Total Allocation	\$ 136,680.00
Funds Designated	\$ 126,630.00
Remaining Balance	\$ 10,050.00
PISA Allocation	\$ 1,366.80
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Remaining PISA Balance	\$ 100.50

Budget Narrative Summary

Parent Involvement - Set Aside										Title I Use Only		Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Technology Supplies - PISA	12	units	\$105.52	\$1,266.30	Toner, to be used to print parent communications, data reports and progress notes throughout the school year.	Goal 6: All	4	Mapp, K. L., & K	3.B	3300	<input type="checkbox"/>		Sample SAP cart on file. 127172, qty 10 127176, qty 2 Total \$1262.10	Don and Dee Snyder ES (002-074) ~ Technology Supplies - PISA ~ Toner, to be used to print parent communications, data reports and progress notes throughout the school year.. Approx. 12 units x \$105.52 = \$1266.24, estimate used, actual costs not to exceed \$1266.3
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
Total Parent Involvement - Set Aside:											\$1,266.30			

Title I Budget Summary	
Total Allocation	\$ 136,680.00
Funds Designated	\$ 126,630.00
Remaining Balance	\$ 10,050.00
PISA Allocation	\$ 1,366.80
Designated PISA Funds	\$ 1,266.30
Remaining PISA Balance	\$ 100.50

Printing Instructions:


Printing Instructions:

Go to Data>Named Ranges

Select `_Print_Page1`

 Named ranges

+ Add a range

`_Print_Page1` 
`Cover!A1:P34`

Select File, Then Print (or CTRL-P)

On the far right, check for these settings:

Change print "current sheet" to "Selected cells"

Data Tools Extensions F

Sort sheet

Sort range

Create a filter

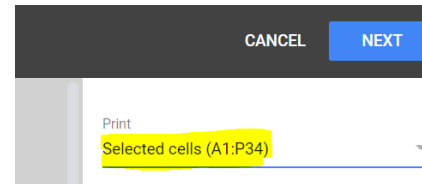
Filter views

Add a slicer

Protect sheets and rang

Named ranges

Randomize range



Paper Size



Paper size
Letter (8.5" x 11")

Orientation



Page orientation
 Landscape Portrait

Scale



Scale
Fit to width

Margins



Margins
Narrow

Click "Next" on top right of page. This will download pdf which may be saved or printed.



Continue Procedure for Pages 1,2,3,4 to print the full plan

_Print_Page1
Cover!A1:P34

_Print_Page2
Salaries!A1:AC42

_Print_Page3
Materials, Technology,
Parenting!A1:AC41

_Print_Page4
PISA!A1:AC30

Snyder, Don And Dee ES

Title I Budget Summary	
Total Allocation	\$ 136,680.00
Funds Designated	\$ 126,630.00
Remaining Balance	\$ 10,050.00
PISA Allocation	\$ 1,366.80
Designated PISA Funds	\$ 1,266.30
Remaining PISA Balance	\$ 100.50

Licensed Staffing	Parapro Staffing	Other Salaries	Supplies	Additional Parenting	PISA
Class Size Reduction Teacher \$126,630.00	None	None	None	None	Technology Supplies - PISA \$1,266.30

FORMULAS ONLY.....DO NOT ENTER BELOW THIS ROW: Compilation of all expenditures

BALANCED	(based on single amendment)	None	DEL1	1	DEL1	1	DEL1	1	DELETE
BALANCED	(summation of all amendments)	None	UPD	1	UPD	1	UPD	1	UPDATE
FORMULAS ONLY DO NOT ENTER BELOW		None	CRE	1	CRE	1	CRE	1	CREATE

School	Category	Object	Function	CONDS Position	FTE	Fraction of Cents	Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct	Notes	Submitted Description
FORMULA ROW - HIDE DO NOT DELETE														
Don and Dee Licensed		100	1000	Licensed Sal	1.780		Class Size Reduction Teache	\$1.78	staff	\$71,140.00	\$126,630.00	Grade level your SPP c CSR teachin Goal ; ITEM (pac purchase ; action step Note: Ven Toner, to be Goal f	2 Rivkii 1.8 754 1,00	CSR 4 Christian Ostroskey, \$69012 and CSR5 Jessica Gentil, \$72762 (split Sample SAP cart on file, 127172, qty 10 127176, qty 2 Total \$1262.10
Don and Dee PISA		650	3300	Technology Supplies - PISA			Technology Supplies - PISA	\$12.00	units	\$105.52	\$1,266.30		4 Mapj 3.8 754 3,30	

Snyder, Don And Dee ES

Title I Budget Revision 1

August 31, 2022

Revision: 1

Take From: (FTE) (Detail) (Qty) (Unit) (Cost) (Total) (Description)
None

Move To: (FTE) (Detail) (Qty) (Unit) (Cost) (Total) (Description)
None

Narrative Change Only: (FTE) (Detail) (Qty) (Unit) (Cost) (Total) (New Description)
None

Snyder, Don And Dee ES

Revision 1 Summary

8/31/2022

Category	Function	FTE	Quantity	Total
		0.00	0.00	\$0.00

Snyder, Don And Dee ES

Supplemental Summary

08/31/22

Allocation \$138,046.80
 Budget \$127,896.30
 Difference \$10,150.50

Category	Function	Total Funding	FTE	Quantity
Licensed Salary	1000	\$126,630.00	1.78	1.78
Technology Supplies - PISA	3300	\$1,266.30	0.00	12.00 0.00